|  |
| --- |
| Readstown Municipal Building, a PUBLIC HEARING on the PROPOSED BUDGET  |
| for 2025 for the Village of Readstown will be held. The proposed budget in detail |
| is available for inspection at the Village Clerk's office from 1:00 p.m. to 3:00 p.m.  |
| Monday through Friday. The following is a summary of the proposed 2025 budget. |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  | **2023** | **2024** | **2025** |
| **REVENUES** |  | **Budget** | **Estimated** | **Proposed** |
|  |  |  |  |  |  |
|  | Taxes (Local) | $85,490.00 | $86,477.52 | $147,628.00 |
|  | Intergovernmental | $229,745.51 | $233,413.79 | $275,520.52 |
|  | License-Permits | $5,113.07 | $8,769.30 | $8,585.50 |
|  | Public Services | $24,108.55 | $30,768.55 | $42,875.00 |
|  | Miscellaneous | $4,869.77 | $2,601.86 | $2,000.00 |
|  | From Cemetery | $775.00 | $4,400.00 | $1,600.00 |
|  | Transfer from Reserve |  |  | $116,632.38 |
|  |  |  |  |  |  |
|  | **TOTAL REVENUES** | $350,101.90 | $366,431.02 | $594,841.40 |
|  |  |  |  |  |  |
| **EXPENDITURES** |  |  |  |  |
|  |  |  |  |  |  |
|  | General Government | $92,089.52 | $135,399.59 | $87,013.52 |
|  | Public Safety | $87,573.76 | $71,698.00 | $67,000.00 |
|  | Public Works | $52,873.85 | $106,354.62 | $164,860.88 |
|  | Culture, Education, & Recreation | $22,743.04 | $27,348.06 | $55,256.02 |
|  | Conservation & Development | $0.00 | $34,940.65 | $80,000.00 |
|  | Capital Outlay | $22,615.52 | $1,070.77 | $15,000.00 |
|  | Debt Service | $72,206.21 | $56,658.15 | $116,632.38 |
|  | From Cemetery | $0.00 | $10,413.15 | $8,920.83 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **TOTAL EXPENDITURES** | $350,101.90 | $443,882.99 | $594,683.63 |